

# STATEMENT A. BUDGET ESTIMATES FOR 1911-1912.

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| HEADS OF RECEIPTS                               | Accounts,<br>1909-1910. | Revised<br>Estimate,<br>1910-1911. | Budget<br>Estimate,<br>1911-1912. | HEADS OF EXPENDITURE                                          | Accounts,<br>1909-1910. | Revised<br>Estimate,<br>1910-1911. | Budget<br>Estimate,<br>1911-1912. |
|-------------------------------------------------|-------------------------|------------------------------------|-----------------------------------|---------------------------------------------------------------|-------------------------|------------------------------------|-----------------------------------|
| <b>A—Principal Heads of Revenue—</b>            | <b>Rs.</b>              | <b>Rs.</b>                         | <b>Rs.</b>                        | <b>A—Direct Demands on the Revenue—</b>                       | <b>Rs.</b>              | <b>Rs.</b>                         | <b>Rs.</b>                        |
| I Land Revenue                                  | 1,05,02,812             | 1,06,60,000                        | 1,02,00,000                       | 1. Refunds and Drawbacks                                      | 2,29,937                | 2,14,000                           | 2,17,000                          |
| II Forest                                       | 18,59,193               | 20,85,000                          | 18,31,000                         | Charges in respect of Collection, viz.—                       |                         |                                    |                                   |
| III Excise                                      | 42,10,801               | 42,00,000                          | 41,50,000                         | 2. Land Revenue                                               | 18,66,649               | 19,89,000                          | 19,63,000                         |
| IV Assessed Taxes                               | 2,88,746                | 2,88,000                           | 2,88,000                          | 3. Forest                                                     | 7,71,544                | 6,87,000                           | 6,83,000                          |
| V Sayer Customs                                 | 114                     |                                    |                                   | 4. Excise                                                     | 3,20,865                | 3,37,000                           | 3,43,000                          |
| VI Salt                                         | 8,244                   | 9,000                              |                                   | 5. Sayer Customs                                              | 5                       |                                    |                                   |
| VII Stamps                                      | 8,16,108                | 8,26,000                           | 8,10,000                          | 6. Stamps                                                     | 37,780                  | 38,000                             | 45,000                            |
| VIII Registration                               | 1,60,790                | 1,63,000                           | 1,50,000                          | 9. Registration                                               | 83,928                  | 83,000                             | 85,000                            |
| <b>Total</b>                                    | <b>1,78,46,808</b>      | <b>1,82,31,000</b>                 | <b>1,74,29,000</b>                | <b>Total</b>                                                  | <b>33,10,708</b>        | <b>32,98,000</b>                   | <b>33,86,000</b>                  |
| <b>AA—Mining Revenue—</b>                       |                         |                                    |                                   | <b>AA—10. Charges against Mining Revenue</b>                  | <b>2,36,846</b>         | <b>2,15,000</b>                    | <b>2,16,000</b>                   |
| IX Mining Royalty and Leases                    | 16,52,775               | 18,14,000                          | 17,56,000                         | <b>B—Interest—</b>                                            |                         |                                    |                                   |
| <b>B—Interest—</b>                              |                         |                                    |                                   | 11. Interest on Ordinary Debt                                 | 58,860                  | 72,000                             | 85,000                            |
| X Interest                                      | 1,76,556                | 1,52,000                           | 2,18,000                          | 12. Interest on other Obligations                             | 2,93,841                | 3,00,000                           | 3,16,000                          |
| XI Profit or Loss                               | 4,55,358                | 6,48,000                           | 6,17,000                          | 13. Profit or Loss                                            | 8,974                   | 17,000                             | 5,000                             |
| <b>Total</b>                                    | <b>6,31,914</b>         | <b>8,00,000</b>                    | <b>8,35,000</b>                   | <b>Total</b>                                                  | <b>3,61,675</b>         | <b>3,79,000</b>                    | <b>4,06,000</b>                   |
| <b>D—Receipts by Civil Departments—</b>         |                         |                                    |                                   | <b>C—14. Palace</b>                                           | <b>19,40,000</b>        | <b>23,40,000</b>                   | <b>23,40,000</b>                  |
| XIIA Law and Justice—                           |                         |                                    |                                   | <b>D—Salaries and Expenses of Civil Departments—</b>          |                         |                                    |                                   |
| Courts of Law                                   | 41,851                  | 44,000                             | 44,000                            | 15. General Administration                                    | 6,74,626                | 7,82,000                           | 7,56,000                          |
| XIIB Law and Justice—                           |                         |                                    |                                   | 16A. Law and Justice—                                         |                         |                                    |                                   |
| Jails                                           | 23,762                  | 26,000                             | 24,000                            | Courts of Law                                                 | 7,70,349                | 7,55,000                           | 7,74,000                          |
| XIIC Police                                     | 29,500                  | 22,000                             | 23,000                            | 16B. Law and Justice—Jails                                    | 1,23,398                | 1,21,000                           | 1,27,000                          |
| XIV Education                                   | 1,34,640                | 1,33,000                           | 1,33,000                          | 17. Police                                                    | 9,36,216                | 9,47,000                           | 9,47,000                          |
| XV Medical                                      | 1,27,818                | 1,07,000                           | 1,27,000                          | 18. Education                                                 | 10,28,997               | 10,47,000                          | 11,79,000                         |
| XVI Scientific and other Minor Departments      | 74,951                  | 60,000                             | 70,000                            | 19. Muzrai or Religious and Charitable institutions           | 3,57,464                | 3,55,000                           | 3,54,000                          |
| <b>Total</b>                                    | <b>4,32,522</b>         | <b>3,92,000</b>                    | <b>4,21,000</b>                   | 20. Medical                                                   | 6,90,997                | 7,08,000                           | 7,89,000                          |
| <b>E—Miscellaneous—</b>                         |                         |                                    |                                   | 21. Scientific and other Minor Departments                    | 2,55,829                | 2,91,000                           | 4,39,000                          |
| XVII Receipts in aid of Superannuation Pensions | 2,885                   | 3,000                              | 3,000                             | <b>Total</b>                                                  | <b>48,37,876</b>        | <b>50,06,000</b>                   | <b>53,49,000</b>                  |
| XVIII Stationery and Printing                   | 8,781                   | 9,000                              | 8,000                             | <b>E—Miscellaneous Civil Charges—</b>                         |                         |                                    |                                   |
| XIX Miscellaneous                               | 1,45,740                | 1,85,000                           | 1,26,000                          | 23. Allowances and Assignments under Treaties and Engagements | 35,85,909               | 35,80,000                          | 35,000                            |
| <b>Total</b>                                    | <b>1,57,406</b>         | <b>1,97,000</b>                    | <b>1,37,000</b>                   | 24. Superannuation Allowances and Pensions                    | 6,96,551                | 7,12,000                           | 7,38,000                          |
| <b>G—XX. Army</b>                               | <b>40,826</b>           | <b>68,000</b>                      | <b>55,000</b>                     | 25. Stationery and Printing                                   | 1,91,844                | 2,23,000                           | 2,00,000                          |
| XXA Military Works                              |                         |                                    | 10,000                            | 26. Miscellaneous                                             | 4,96,441                | 4,84,000                           | 10,74,000                         |
| <b>Total</b>                                    | <b>40,826</b>           | <b>68,000</b>                      | <b>65,000</b>                     | <b>Total</b>                                                  | <b>49,70,745</b>        | <b>49,99,000</b>                   | <b>20,97,000</b>                  |
| <b>H—Railways—</b>                              |                         |                                    |                                   | <b>G—27. Army</b>                                             | <b>18,95,816</b>        | <b>13,21,000</b>                   | <b>14,38,000</b>                  |
| XXI State Railways—Revenue Account              | 12,45,948               | 10,67,000                          | 10,51,000                         | 27A. Subsidy to British Government                            |                         |                                    | 35,00,000                         |
| XXII Public Works                               | 4,01,030                | 4,34,000                           | 3,36,000                          | 27B. Military Works                                           |                         |                                    | 55,000                            |
| XXIII Cauvery Power Scheme                      | 19,49,282               | 16,26,000                          | 15,50,000                         | <b>Total</b>                                                  | <b>18,95,816</b>        | <b>13,21,000</b>                   | <b>49,93,000</b>                  |
| <b>Total Revenue and Receipts</b>               | <b>2,43,58,571</b>      | <b>2,46,29,000</b>                 | <b>2,35,80,000</b>                | <b>F—Famine Relief and Insurance—</b>                         |                         |                                    |                                   |
| <b>Deficit</b>                                  |                         |                                    | <b>3,29,000</b>                   | 28. Famine Relief                                             | —12,610                 |                                    |                                   |
| <b>Grand Total</b>                              | <b>2,43,58,571</b>      | <b>2,46,29,000</b>                 | <b>2,39,09,000</b>                | 29. Reduction or Avoidance of Debt                            | 3,33,333                | 3,33,000                           | 3,33,000                          |
|                                                 |                         |                                    |                                   | <b>Total</b>                                                  | <b>3,20,723</b>         | <b>3,33,000</b>                    | <b>3,33,000</b>                   |
|                                                 |                         |                                    |                                   | <b>H—Railways—Revenue Accounts—</b>                           |                         |                                    |                                   |
|                                                 |                         |                                    |                                   | 30. State Railways—                                           |                         |                                    |                                   |
|                                                 |                         |                                    |                                   | Interest on Debt                                              | 7,18,186                | 7,20,000                           | 7,20,000                          |
|                                                 |                         |                                    |                                   | 30A. Miscellaneous Railway Expenditure                        |                         |                                    | 9,000                             |
|                                                 |                         |                                    |                                   | <b>Total</b>                                                  | <b>7,18,186</b>         | <b>7,20,000</b>                    | <b>7,29,000</b>                   |
|                                                 |                         |                                    |                                   | <b>J—Irrigation—</b>                                          |                         |                                    |                                   |
|                                                 |                         |                                    |                                   | 31. Major works                                               | 4,65,610                | 3,02,000                           | 6,06,000                          |
|                                                 |                         |                                    |                                   | 32. Minor works                                               | 1,52,988                | 1,38,000                           | 2,07,000                          |
|                                                 |                         |                                    |                                   | <b>K—Public Works—</b>                                        |                         |                                    |                                   |
|                                                 |                         |                                    |                                   | 33. Civil works                                               | 20,68,317               | 20,04,000                          | 21,32,000                         |
|                                                 |                         |                                    |                                   | Military works                                                | 15,121                  | 32,000                             |                                   |
|                                                 |                         |                                    |                                   | <b>Total</b>                                                  | <b>27,02,036</b>        | <b>24,76,000</b>                   | <b>29,45,000</b>                  |
|                                                 |                         |                                    |                                   | <b>KK—34. Construction of Railways</b>                        | <b>2,12,917</b>         | <b>2,98,000</b>                    | <b>3,97,000</b>                   |
|                                                 |                         |                                    |                                   | <b>Total</b>                                                  |                         |                                    |                                   |
|                                                 |                         |                                    |                                   | <b>L—Cauvery Power Scheme—</b>                                |                         |                                    |                                   |
|                                                 |                         |                                    |                                   | 35. Revenue Account                                           | 10,18,709               | 6,27,000                           | 7,12,000                          |
|                                                 |                         |                                    |                                   | 36. Capital Account                                           | 2,31,602                | 40,000                             | 66,000                            |
|                                                 |                         |                                    |                                   | <b>Total</b>                                                  | <b>12,50,311</b>        | <b>6,67,000</b>                    | <b>7,68,000</b>                   |
|                                                 |                         |                                    |                                   | <b>Total Expenditure</b>                                      | <b>2,22,57,339</b>      | <b>2,20,52,000</b>                 | <b>2,39,09,000</b>                |
|                                                 |                         |                                    |                                   | <b>Surplus</b>                                                | <b>21,01,232</b>        | <b>25,77,000</b>                   |                                   |
|                                                 |                         |                                    |                                   | <b>Grand Total</b>                                            | <b>2,43,58,571</b>      | <b>2,46,29,000</b>                 | <b>2,39,09,000</b>                |

## STATEMENT B.

Statement of Assets and Liabilities as they stood on 1st July 1911,  
as per preliminary accounts of 1910-11.

(In thousands of rupees.)

|                                                                                                                | 1909-10 | 1910-11 | Difference |
|----------------------------------------------------------------------------------------------------------------|---------|---------|------------|
| <b>ASSETS.</b>                                                                                                 |         |         |            |
| Cash Balance in Treasuries.....                                                                                | 1,06,93 | 1,06,24 | - 69       |
| Surplus Investment Account....                                                                                 | 1,27,47 | 1,66,68 | + 39,21    |
| Loans and Advances.....                                                                                        | 38,58   | 35,43   | - 3,15     |
| Other items, such as Departmental<br>Balances, Objection, Book Ad-<br>vances, House-building Advances,<br>etc. | 17,85   | 10,07   | - 7,78     |
| Total.....                                                                                                     | 2,90,83 | 3,18,42 | + 27,59    |
| <b>LIABILITIES.</b>                                                                                            |         |         |            |
| Savings Bank Deposits.....                                                                                     | 66,00   | 67,34   | + 1,34     |
| Mysore Railway Loan of 1882.....                                                                               | 39      | 38      | - 1        |
| Four per cent Mysore State Loan<br>of 1906-07.....                                                             | 20,00   | 20,00   | .....      |
| State Life Insurance Fund.....                                                                                 | 19,61   | 21,94   | + 2,33     |
| Local and other Funds.....                                                                                     | 21,88   | 28,50   | + 6,62     |
| Deposits including Charitable endow-<br>ments.....                                                             | 9,76    | 15,98   | + 6,22     |
| Cauvery Power Scheme Depreciation<br>Fund.....                                                                 | 11,50   | 19,47   | + 7,97     |
| Other items, such as Remittances, etc.....                                                                     | 17,83   | 2,52    | - 15,31    |
| Total.....                                                                                                     | 1,66,97 | 1,76,13 | + 9,16     |
| Government Balance.....                                                                                        | 1,23,86 | 1,42,29 | + 18,43    |
| Grand Total.....                                                                                               | 2,90,83 | 3,18,42 | + 27,59    |